

四半期営業情報
Quarterly Information

		既存ビル 期末空室率 Vacancy Rate (Office)	マンション契約戸数 Condominium Units Sold		新築そっくりさん Remodeling "Shinchiku Sokkurisan" 受注棟数 Units Contracted				注文住宅 Custom Home 受注棟数 Units Contracted	
			前年 同期比 YoY	前年 同期比 YoY	受注高 Total Contract Value		前年 同期比 YoY	前年 同期比 YoY		
					(百万円) (millions of yen)	前年 同期比 YoY				
2020/3	1st	2.3%	1,018	-22.5%	1,713	-28.5%	20,190	-31.7%	438	-38.1%
Mar-20	2nd	1.7%	1,390	3.2%	2,017	-20.7%	27,023	-15.2%	677	-23.8%
	3rd	1.6%	1,353	22.7%	2,056	-20.0%	25,425	-22.6%	385	-42.2%
	4th	-	1,104	-18.0%	1,720	-41.5%	23,351	-39.5%	660	-18.9%
	Year-end	1.4%	4,865	-4.8%	7,506	-28.2%	95,989	-27.8%	2,160	-29.8%
2021/3	1st	1.5%	302	-70.3%	1,241	-27.6%	16,038	-20.6%	364	-16.9%
Mar-21	2nd	1.8%	1,006	-27.6%	2,191	8.6%	27,634	2.3%	812	19.9%
	3rd	2.3%	772	-42.9%	2,160	5.1%	26,963	6.0%	448	16.4%
	4th	-	967	-12.4%	1,942	12.9%	25,499	9.2%	903	36.8%
	Year-end	2.8%	3,047	-37.4%	7,534	0.4%	96,134	0.2%	2,527	17.0%
2022/3	1st	3.5%	743	146.0%	2,195	76.9%	27,818	73.5%	620	70.3%
Mar-22	2nd	5.6%	791	-21.4%	2,055	-6.2%	26,951	-2.5%	739	-9.0%
	3rd	5.9%	820	6.2%	1,996	-7.6%	26,674	-1.1%	438	-2.2%
	4th	-	693	-28.3%	2,116	9.0%	29,183	14.4%	822	-9.0%
	Year-end	5.8%	3,047	0.0%	8,362	11.0%	110,626	15.1%	2,619	3.6%
2023/3	1st	5.9%	1,087	46.3%	1,985	-9.6%	25,540	-8.2%	464	-25.2%
Mar-23	2nd	5.9%	927	17.2%	1,979	-3.7%	26,726	-0.8%	572	-22.6%
	3rd	5.7%	777	-5.2%	1,911	-4.3%	27,400	2.7%	375	-14.4%
	4th	-	911	31.5%	1,921	-9.2%	28,264	-3.1%	660	-19.7%
	Year-end	6.0%	3,702	21.5%	7,796	-6.8%	107,930	-2.4%	2,071	-20.9%
2024/3	1st	6.0%	788	-27.5%	1,698	-14.5%	23,641	-7.4%	483	4.1%
Mar-24	2nd	5.9%	899	-3.0%	1,813	-8.4%	27,736	3.8%	664	16.1%
	3rd	5.6%	757	-2.6%	1,666	-12.8%	25,934	-5.4%	408	8.8%
	4th	-	837	-8.1%	1,770	-7.9%	28,090	-0.6%	667	1.1%
	Year-end	6.9%	3,281	-11.4%	6,947	-10.9%	105,402	-2.3%	2,222	7.3%
2025/3	1st	6.2%	654	-17.0%	1,866	9.9%	28,303	19.7%	542	12.2%